

JGS Campus Improvements – Fiscal Year 2024-2025




Dear Parish Family,

Because of your generosity, encouragement, and support, I am thrilled to share the final report of our Campus Improvement Campaign — and what a success it has been! \$100,000 more than when we first began just over a month ago!! Over 72% of our goal! Your contributions have already made a visible and lasting difference across our campus!

Whether you gave a large gift, a small one, or simply spread the word and prayed for the success of this effort — you have helped restore beauty, safety, and functionality to the spaces we share and cherish. I am deeply grateful for your generosity above and beyond your regular Sunday giving— and the community spirit that made it all possible.

With heartfelt thanks, *Fr. Peter*

 72%
Total: \$139,905
Collected: \$100,127
Remaining: \$39,778

Lighting and Exterior Repairs

- ✓ Replaced power source and broken lights in Mary's Garden – \$1,000 – **THANK YOU!**
- Painted and repaired exterior wood on Moore Hall, Pre-K entrance, and Church office – \$5,750 Remaining

Interior Repairs

- ✓ Installed soundproofing in Pastor's office; repainted repaired areas – \$2,000– **THANK YOU!**
- Repaired water-damaged sheetrock in Church office and Moore Hall walkway – \$4,100 Remaining

Maintenance & Utilities

- ✓ Youth Room renovations - \$9,000 – **THANK YOU!**
- ✓ Cleaned A/C ductwork in Church – \$1,500 – **THANK YOU!**
- ✓ Stripped and waxed floors in Parish Hall, Youth Room, Choir Room, and Moore Hall – \$3177 – **THANK YOU!**

Rectory Projects

- ✓ Replaced cracked and collapsing driveway at Church Rectory – \$4,800 – **THANK YOU!**

HVAC and Comfort

- ✓ Installed Mini-Split A/C Unit in Parlor for better climate control – \$1,837 – **THANK YOU!**

Sanctuary and Worship Enhancements

- ✓ New digital bell system installed – Funded by grant – \$10,000 – **THANK YOU!**
- ✓ Repaired and refinished Baptismal Font – \$1,500 – **THANK YOU!**
- ✓ Repaired and replaced non-working parking lot lights – \$708 – **THANK YOU!**
- ✓ New sound system amplifier to resolve audio issues – \$3,884 – **THANK YOU!**
- ✓ Additional speakers in Church, gathering space, and hallways – \$6,740 – **THANK YOU!**
- Altar Lights with adjustable LED system – \$6,589 Remaining

Church Roofing Projects

We have been aggressive in eliminating water leaks and preventing future roof leaks throughout the JGS Church Campus. Preserving our campus from water damage is a top priority.

- ✓ Replaced Bell Tower roof and water drains (original roof had deteriorated beyond repair)
– \$9,800 – **THANK YOU!**
- Installed metal coping cap on parapet stucco walls of Church to stop leaking inside walls – \$8,000 Remaining
- ✓ Installed new metal roof end caps on Parish Hall – \$300 – **THANK YOU!**
- ✓ Repaired roof leak in valley over doors in gathering space – \$750 – **THANK YOU!**
- Repaired leaking roof over Flower Guild room. Replaced shingles and decking – \$3,004 Remaining
- ✓ Repaired leaking flat roof at Moore Hall Entrance – \$1,050 – **THANK YOU!**
- ✓ Re-sealed church skylight in Church over Altar – \$350 – **THANK YOU!**
- ✓ Replaced old metal flashing and shingles to stop water leaking in gathering space – \$3,503 – **THANK YOU!**

Campus Tree Trimming and Removal

This year, we have had to remove several trees on the JGS campus due to dying from the drought and disease. All the trees near church and school buildings were trimmed to remove dead and hazardous limbs and create a more aesthetic look. Several trees at the church rectories and on the JGS playground were trimmed based on need. In the future, we will continue to trim trees on a more frequent schedule, to maintain healthier trees and reduce annual costs.

- Removed several dead/diseased trees and trimmed hazardous limbs throughout campus – \$5,600 Remaining

Glass Window Replacement

- Replaced fogged-up windows in hallway by the Choir Room – \$2,596 Remaining
- Replaced fogged-up windows in Mary's Garden Hallway – \$4,139 Remaining



You Can Still Help

We still welcome your support of our recent campus improvement projects. Many have already been fully or partially sponsored by generous parishioners—thank you!

- Drop a check in the collection basket marked "**Campus Improvements**"
- Donate online at jgschurch.org (choose the **Campus Improvements** fund)
- Contact the church office for more information on how to sponsor a specific project.

Virtual Giving Options



Shelby



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Every gift—large or small—makes a lasting difference for our parish family.

Thank you for your continued generosity!